

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
2.5a Minor Projects		Resolution: FP-98-33		
1 \$150,000 Butte 03N-But-99 29.3	Near Chico at Southgate Avenue. Install traffic signals and modify lighting. (Total project cost: \$300,000. Butte County's share is \$75,000, the City of Chico's share is \$75,000.)	1A6201 Minor	1998 301-0042 301-0890 20.20.201.010	- \$150,000 \$150,000
2 \$446,000 Marin 04N-Mrn-101 7.4/19.1	In Corte Madera, Larkspur, San Rafael and Novato from Tamalpais Drive Interchange to the Junction of Route 37/Novato Boulevard Interchange. Urban freeway off-pavement maintenance access.	247001 Minor	1998 301-0042 301-0890 20.20.201.230	\$446,000 - \$446,000
3 \$331,000 San Francisco 04N-SF-101 8.3/8.9	In the City and County of San Francisco from 0.5 kilometer north of Lyon Street to 1.3 kilometers south of Lincoln Boulevard Undercrossing. Implement traffic surveillance system.	253901 Minor	1998 301-0042 301-0890 20.20.201.310	\$331,000 - \$331,000
4 \$119,000 San Mateo 04N-SM-101 17.5	In Burlingame at the Weigh-In-Motion Station approximately 1.4 kilometers north of Broadway Overcrossing. Replace Weigh-In-Motion system.	250201 Minor	1998 301-0042 301-0890 20.20.201.320	\$119,000 - \$119,000
5 \$283,000 San Mateo 04U-SM-L5722	In Redwood City at the Redwood City Maintenance Station. Remodel and expand existing maintenance crew building.	134411 Minor	1998 301-0042 301-0890 20.20.201.352	\$283,000 - \$283,000
6 \$300,000 San Luis Obispo 05S-SLO-46 39.9/40.3	In San Luis Obispo County from 0.2 kilometer west of Estrella Road to 0.1 kilometer east of Estrella Road. Construct left and right turn channelization.	448601 Minor	1998 301-0042 301-0890 20.20.201.310	\$300,000 - \$300,000
7 \$296,000 San Luis Obispo 05S-SLO-227 3.2/3.7	Near Arroyo Grande from 1.4 kilometers to 1.0 kilometer south of Noyes Road and from 0.3 kilometer south to 0.3 kilometer north of Corbett Canyon Road. Lane and shoulder widening, install guardrail.	407901 Minor	1998 301-0042 301-0890 20.20.201.010	\$30,000 \$266,000 \$296,000
8 \$271,000 Santa Cruz 05N-SCr-1 10.5	In Santa Cruz County at Aptos at State Park Drive. Install traffic control signals and safety lighting and perform roadwork. (Total project cost: \$449,000. Santa Cruz County's share is \$178,000.)	441101 Minor	1998 301-0042 301-0890 20.20.201.310	\$271,000 - \$271,000
9 \$349,000 Kings 06N-Kin-198 R17.9/R19.2	In Hanford from 11 th Avenue Undercrossing to 1.3 kilometers west of 9 th Avenue. Replacement planting (freeze damage).	394401 Minor	1998 301-0042 301-0890 20.20.201.210	\$349,000 - \$349,000
10 \$450,000 Tulare 06S-Tul-99 7.2/7.7	In and near Earlimart from 0.9 kilometer north of to Avenue 56 Overcrossing; and from 1.5 kilometer to 0.6 kilometer south of Avenue 120 Overcrossing. Construct median barrier.	390701 Minor	1998 301-0042 301-0890 20.20.201.010	- \$450,000 \$450,000

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11 \$429,000 Tulare 06S-Tul-99 9.0/10.6	Near Earlimart from 0.38 kilometer north of Deer Creek Bridge to 0.43 kilometer north of Avenue 80 pedestrian Overcrossing. Construct median barrier.	412201 Minor	1998 301-0042 301-0890 20.20.201.010	- \$429,000 \$429,000
12 \$375,000 Los Angeles 07S-LA-30 3.6/3.8	In and near La Verne from Japonica Avenue to Saint Mark Avenue. Construct retaining wall and sidewalk.	4F8801 Minor	1998 301-0042 301-0890 20.20.201.310	\$375,000 - \$375,000
13 \$440,000 Los Angeles 07U-LA-210 R20.9	In La Canada/Flintridge at Hampton Foothill Undercrossing. Bridge restoration.	4F8201 Minor	1998 301-0042 301-0890 20.20.201.110	\$440,000 - \$440,000
14 \$319,000 San Bernardino 08S-SBd-15 R107.2/107.6	About 51.5 kilometers east of Barstow at the C.V. Kane Safety Roadside Rest Area. Redesign and replace existing potable water system.	446701 Minor	1998 301-0042 301-0890 20.20.201.250	\$319,000 - \$319,000
15 \$224,000 Mono 09S-Mno-395 63.8/65.1	In Mono County about 18 kilometers south of Bridgeport from 0.4 kilometer to 2.5 kilometers north of Virginia Lakes Road. Restoration planting (re-vegetation of slopes).	282001 Minor	1998 301-0042 301-0890 20.20.201.210	\$224,000 - \$224,000
16 \$175,000 Calaveras 10U-Cal-49 6.4/6.6	In Calaveras County from 0.1 mile south of to 0.1 mile north of Six Mile Creek Bridge, Number 30-20. Replace wooden bridge rails with Type 27 concrete rails and widen shoulders.	450901 Minor	1998 301-0042 301-0890 20.20.201.110	\$175,000 - \$175,000
17 \$140,000 Merced 10N-Mer-33 0.9/27.1	On Route 33 in Merced and Stanislaus Counties at various locations. Construct ADA-compliant curb ramps.	470101 Minor	1998 301-0042 301-0890 20.20.201.361	\$140,000 - \$140,000
18 \$190,000 Merced 10N-Mer-59 14.1/16.3	On Route 59 in Merced County at various locations. Construct ADA-compliant curb ramps.	474501 Minor	1998 301-0042 301-0890 20.20.201.361	\$190,000 - \$190,000
19 \$389,000 San Diego 11S-SD-5,8,52,163 various	In San Diego County on various routes at various locations. Urban freeway off-pavement maintenance accesses.	226101 Minor	1998 301-0042 301-0890 20.20.201.230	\$389,000 - \$389,000
20 \$299,000 Orange 12S-Ora-5 31.4	In Santa Ana on Eastside Drive between Route 5 and Fourth Street. Drainage improvements. (Total project cost: \$467,000. City of Santa Ana's share is \$168,000.)	093401 Minor	1998 301-0042 301-0890 20.20.201.320	\$299,000 - \$299,000
21 \$398,000 Orange 12S-Ora-57 17.4/18.0	In Fullerton at Nutwood Avenue Undercrossing and at Yorba Linda Boulevard Overcrossing. Modify traffic signals	080801 Minor	1998 301-0042 301-0890 20.20.201.010	- \$398,000 \$398,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA PPNO Program / Year Programmed: PA&ED PS&E Const Eng CONST	Budget Act Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-98-34				
1 \$9,200,000 Department of Transportation <u>SCAG</u> Los Angeles 07S-LA-105 R9.6/R10.0	In Los Angeles, On Imperial Highway, at Blue and Southern Pacific Railroad Lines. Construct grade separation structure. (Total Cost: \$20,000,000, including \$3,600,000 from LACMTA, \$3,600,000 from the City of Los Angeles, and \$3,600,000 from the County of Los Angeles.) Support Expenditures: To 7/1/98 \$1,305,379 7/1/98 to date \$61,683 Award: 5/99, Start: 6/99, Complete: 8/02	119461 07-7050 98STIP / 98-99 \$0 \$146,000 \$655,000 \$9,200,000	1998 301-0042 301-0890 20.20.075.412	\$9,200,000 - \$9,200,000
2 \$998,000 Department of Transportation <u>VCTC</u> Ventura 07S-Ven-23,118 R10.9/R11.5	In Moorpark, on Route 23 from 0.6 mile south of New Los Angeles to New Los Angeles Avenue and on Route 118 from New Los Angeles Avenue to 0.3 mile east of College View. Install approximately 29 acres of highway planting and 22 acres of required Oak tree mitigation. Program amount: \$1,006,000 Current allocation: \$998,000 Savings: \$8,000 Support Expenditures: To 7/1/98 \$160,694 7/1/98 to date \$58,432 Award: 5/99, Start: 6/99, Complete: 2/01	117231 07-1231S 98STIP / 98-99 \$0 \$70,000 \$165,000 \$1,006,000	1998 301-0042 301-0890 20.20.075.612	\$114,000 \$884,000 \$998,000
3 \$17,733,000 Department of Transportation <u>OCTA</u> Orange 12S-Ora-55 23.2/25.1 KP	In Orange, from 0.4 kilometer north of Walnut Avenue Overcrossing to 0.3 kilometer south of Taft Avenue Undercrossing. Widen freeway. (Total Cost: \$18,945,000, including \$1,212,000 from the City of Orange.) Program amount: \$18,480,000 Current allocation: \$17,733,000 Savings: \$747,000 Support Expenditures: To 7/1/98 \$941,529 7/1/98 to date \$104,626 Award: 5/99, Start: 6/99, Complete: 7/01	013331 12-3530B 98STIP / 98-99 \$0 \$74,000 \$3,741,000 \$18,480,000	1998 301-0042 301-0890 20.20.075.613	\$2,034,000 \$15,699,000 \$17,733,000
4 \$23,938,000 Department of Transportation <u>OCTA</u> Orange 12S-Ora-55 20.3/28.6 KP	In Santa Ana and Tustin, from 0.1 kilometer south of Fairhaven Avenue Undercrossing to 1.14 kilometer north of Lincoln Avenue Undercrossing. Widen freeway. (Total Cost: \$25,036,000, including \$1,098,000 from the City of Orange.) Support Expenditures: To 7/1/98 \$1,250,920 7/1/98 to date \$147,503 Award: 5/99, Start: 6/99, Complete: 8/01	013341 12-3530C 98STIP / 98-99 \$0 \$62,000 \$3,167,000 \$23,368,000	1998 301-0042 301-0890 20.20.075.613	\$2,746,000 \$21,192,000 \$23,938,000

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2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-98-35
1				
\$1,100,000 Department of Transportation	In and near Hoopa, from 0.8 kilometer east of Tish Tang Campground Road to 0.5 kilometer west of Mill Creek Bridge. Rehabilitate roadway.	351601 (0035Z) SHOPP/98-99	1998 301-0042 301-0890 20.20.201.120	\$126,000 \$974,000
Humboldt 01N-Hum-96 13.8/R22.9 KP	Support Expenditures: To 7/1/98 \$27,361 7/1/98 to date \$27,359 Award: 5/99, Start: 6/99, Complete: 12/99	\$1,022,000		\$1,100,000
2				
\$3,550,000 Department of Transportation	Near Garberville, at various locations, from 0.2 kilometer south of the Humboldt County Line to South Fork Eel River Bridge Number 4-65. Rehabilitate roadway.	350601 (0044) SHOPP/98-99	1998 301-0042 301-0890 20.20.201.120	\$407,000 \$3,143,000
Humboldt Mendocino 01N-Hum, Men-101 0.0/0.9, R2.7/R8.9; R15.0/17.9 R104.0/T104.2	Support Expenditures: To 7/1/98 \$35,199 7/1/98 to date \$26,549 Award: 5/99, Start: 6/99, Complete: 4/00	\$2,964,000		\$3,550,000
3				
\$5,750,000 Department of Transportation	At various locations, in and near Weed and Yreka, from Shasta River Bridge number 2-123 to Shasta River Bridge number 2-148. Rehabilitate bridge deck.	3111U1 (7125) (7250) (7275) SHOPP/98-99	1998 301-0042 301-0890 20.20.201.110	\$485,000 \$5,265,000
Siskiyou 02N-Sis-5 R35.6/R83.2 KP	Program amount: \$7,697,000 Current allocation: \$5,750,000 Savings: \$1,947,000 Support Expenditures: To 7/1/98 \$186,655 7/1/98 to date \$21,469 Award: 5/99, Start: 6/99, Complete: 9/00	\$7,697,000		\$5,750,000
4				
\$3,903,000 Department of Transportation	In Redwood City, San Carlos, Belmont, and San Mateo from 0.3 kilometer south of Whipple Avenue Overcrossing to 0.4 kilometer north of Route 92/101 Separation. Rehabilitate roadway.	0C0501 (0654G) SHOPP/97-98	1997 301-0042 301-0890 20.20.205.222	\$448,000 \$3,455,000
San Mateo 04N-SM-101 6.6/11.9	Support Expenditures: To 7/1/98 \$77,996 7/1/98 to date \$363 Award: 5/99, Start: 6/99, Complete: 4/00	\$3,800,000	RAS/HA22	\$3,903,000
5				
\$2,341,000 Department of Transportation	At Fairview Avenue Overcrossing Bridge Number 51-117 and Fairview Overhead. Replace bridge, add turn lanes and widen ramp. (Total Cost: \$6,081,000, including \$1,831,000 from the County of Santa Barbara plus \$1,909,000 in local federal HBRR funds.)	371601 (0102B) SHOPP/98-99	1998 301-0042 301-0890 20.20.201.110	\$468,000 \$1,873,000
Santa Barbara 05S-SB-101 22.5	Program amount: \$3,574,000 Current allocation: \$2,341,000 Savings: \$1,233,000 Support Expenditures: To 7/1/98 \$730,279 7/1/98 to date \$52,270 Award: 5/99, Start: 6/99, Complete: 3/01	\$3,574,000		\$2,341,000

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6 \$774,000 Department of Transportation Kern 06S-Ker-99 45.2/48.6	Near McFarland, from 0.5 kilometer south of Poso Creek to 1.1 kilometer south of Sherwood Avenue Overcrossing. Construct median barrier. Program amount: \$884,000 Current allocation: \$774,000 Savings: \$110,000 Support Expenditures: To 7/1/98 \$23,874 7/1/98 to date \$10,962 Award: 5/99, Start: 6/99, Complete: 12/99	390901 (3557) SHOPP/99-00 \$884,000	1998 301-0042 301-0890 20.20.210.010	\$89,000 \$685,000 \$774,000
7 \$533,000 Department of Transportation Tulare 06S-Tul-99 34.9/39.6	Near Visalia, at various locations. Upgrade bridge rail and widening bridge. Program amount: \$535,000 Current allocation: \$533,000 Savings: \$2,000 Support Expenditures: To 7/1/98 \$122,057 7/1/98 to date \$82,275 Award: 5/99, Start: 6/99, Complete: 4/00	318311 (6420A) SHOPP/98-99 \$535,000	1998 301-0042 301-0890 20.20.201.110	\$61,000 \$472,000 \$533,000
8 \$2,336,000 Department of Transportation Los Angeles 07S-LA-405 32.1/40.0 PM 51.4/63.9 KP	In Los Angeles, from Constitution Avenue Undercrossing to 0.8 kilometer north of Los Angeles River Bridge. Rehabilitate Roadway. (Total Cost: \$17,495,000, including \$15,159,000 from LACMTA.) (This project is to be combined with project EA 07-1667U1, PPNO 0851T.) Program amount: \$2,555,000 Current allocation: \$2,336,000 Savings: \$219,000 Support Expenditures: To 7/1/98 \$145,768 7/1/98 to date \$44,077 Award: 5/99 Start: 6/99 Complete: 3/01	177501 (2106) SHOPP/98-99 \$2,555,000	1998 301-0042 301-0890 20.20.201.120	\$2,336,000 - \$2,336,000
9 \$3,896,000 Department of Transportation San Bernardino 08S-SBd-18 61.2/71.3 KP	Near Bid Bear Lake, from 1.5 kilometers south of Lakeview Point to Route 38. Rehabilitate roadway. Program amount: \$4,327,000 Current allocation: \$3,896,000 Savings: \$431,000 Support Expenditures: To 7/1/98 \$441,628 7/1/98 to date \$63,103 Award: 5/99 Start: 6/99 Complete: 1/00	357601 (0184A) SHOPP/98-99 \$4,327,000	1998 301-0042 301-0890 20.20.201.220	\$447,000 \$3,449,000 \$3,896,000
10 \$2,305,000 Department of Transportation San Bernardino 08S-SBd-60 R7.4/R14.0 KP	In Ontario, from Route 83 to 0.3 kilometer west of Haven Avenue Overcrossing. Install 27 hectares of highway planting, consisting of tall trees, shrubs, vines and ground cover. Support Expenditures: To 7/1/98 \$100,923 7/1/98 to date \$14,658 Award: 5/99 Start: 6/99 Complete: 12/99	2015U1 (0222) SHOPP/98-99 \$2,183,000	1998 301-0042 301-0890 20.20.201.220	\$264,000 \$2,041,000 \$2,305,000
11 \$3,190,000 Department of Transportation Merced 10N-Mer-152 0.0/11.0	Near Los Banos, from Santa Clara County Line to east of San Luis Forebay Bridge. Rehabilitate roadway. Program amount: \$3,790,000 Current allocation: \$3,190,000 Savings: \$600,000 Support Expenditures: To 7/1/98 \$86,246 7/1/98 to date \$55,191 Award: 5/99, Start: 6/99, Complete: 3/00	462501 (5690) SHOPP/98-99 \$3,790,000	1998 301-0042 301-0890 20.20.201.120	\$366,000 \$2,824,000 \$3,190,000

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12					
\$11,900,000	Near Tracy, from Deuel Overhead to French Camp Turnpike.	460801	1998		
Department of	Rehabilitate roadway.	(7201)	301-0042	\$984,000	
Transportation	Support Expenditures:	SHOPP/98-99	301-0890	\$10,916,000	
	To 7/1/98 \$500,553		20.20.201.120		
San Joaquin	7/1/98 to date \$76,787	\$10,149,000		\$11,900,000	
10N-SJ-5	Award: 5/99, Start: 6/99, Complete: 6/00				
10.7/22.5					
13					
\$4,873,000	In and near San Diego, at various locations from 0.5 kilometer	2151U1	1998		
Department of	east of Bandy Canyon Road to the east Junction Route 79.	(0340N)	301-0042	\$559,000	
Transportation	Rehabilitate roadway.	SHOPP/98-99	301-0890	\$4,314,000	
	Support Expenditures:		20.20.201.010		
San Diego	To 7/1/98 \$169,325	\$4,264,000		\$4,873,000	
11S-SD-78	7/1/98 to date \$54,625				
44.4/93.5 KP	Award: 5/99, Start: 6/99, Complete: 2/00				
14					
\$872,000	In San Juan Capistrano, from San Juan Creek to 0.3 kilometer	016701	1998		
Department of	north of Junipero Serra.	(2621)	301-0042	\$100,000	
Transportation	Upgrade and convert 16.4 hectares of existing irrigation	SHOPP/99-00	301-0890	\$772,000	
	system to non-potable water, install vehicle pullouts, place		20.20.201.210		
Orange	mulch and plant ground cover to control erosion and reduce	\$872,000		\$872,000	
12S-Ora-5	weed growth.				
14.3/17.9 KP	Support Expenditures:				
	To 7/1/98 \$137,965				
	7/1/98 to date \$23,785				
	Award: 5/99, Start: 6/99, Complete: 8/00				
15					
\$198,000	In Anaheim, from Santa Ana River Bridge to State Route 90	029641	1998		
Department of	Interchange.	(4313A)	301-0042	\$198,000	
Transportation	Rehabilitate roadway.	SHOPP/00-01	301-0890	-	
	Support Expenditures:		20.20.201.120		
Orange	To 7/1/98 \$19,878	\$198,000		\$198,000	
12S-Ora-90	7/1/98 to date \$610				
12.6/12.8 PM	Award: 3/99, Start: 4/99, Complete: 12/99				
Project #	Location	EA	Budget Act		
Allocation Amount	Project Description	(PPNO)	Item #		
Recipient	Project Support Expenditures	Program/Year	Program Codes	State	
County	Award Notice, Start Spending, Job Complete	Prog Amount		Federal	
Dist-Co-Rte				Total Amount	
Postmile					
2.5b(3) SHOPP Project Amended into SHOPP by Department Action				Resolution: FP-98-36	
1					
\$2,595,000	Near Santa Barbara, at 0.5 kilometer west of San Antonio	484501	1998		
Department of	Creek Road.	(98H-23)	301-0042	\$298,000	
Transportation	Stabilize slope.	SHOPP/98-99	301-0890	\$2,297,000	
	Support Expenditures:		20.20.201.130		
Santa Barbara	To 7/1/98 \$152,203	\$2,595,000		\$2,595,000	
05S-SB-154	7/1/98 to date \$148,457				
29.7	Award: 3/99, Start: 4/99, Complete: 11/99				

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Project #	EA	Allocation
Allocation Amount	PPNO	Amount
Recipient	Program / Year	
<u>RTPA/CTC</u>	PA&ED	State
District-County	PS&E	Federal
Legislative Districts	R/W	
	CONST	Total Amount
2.5c(1) Local Assistance State Transportation Improvement Program (STIP) Project Off the State Highway System		
Resolution: FP-98-37		
1		
\$16,000	Reconstruct Seventh Avenue from Route 269 to Route 33 in the City of Avenal.	4A0300 1998
City of Avenal	Environmental Studies and Plans.	6L08 101-0042 \$16,000
<u>Kings COG</u>		RIP / 98-99 101-0890 -
06-Kings		20.30.600.620
Senate: 16	\$16,000	\$16,000
Assembly: 30	\$4,000	
	\$0	
	\$207,000	

Project #	EA	Allocation
Allocation Amount	(PPNO)	Amount
Recipient	Program/Year	
<u>RTPA/CTC</u>	Program Codes	Federal
District-County	Item #	Total Amount
Legislative Districts	Program Amount	
2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects		
Resolution: FP-98-38		
1		
\$266,000	Route 180 Fresno Multi-Cultural Corridor.	274644 1996
County of Fresno	Provide 2 acres of landscaping and pedestrian walkways and a mural depicting the multi-cultures in Fresno.	(7320) 101-0890 \$266,000
<u>COFCG</u>	(Total Estimate: \$302,000, including \$36,000 from other sources.)	TEA / 96-97 20.30.500.466
06-Fresno		TEA
Senate: 16	\$266,000	\$266,000
Assembly: 31		
2		
\$176,000	Wollomes Avenue and High Street/Route 99 Landscaping.	274564 1996
City of Delano	Project consists of architectural landscaping and irrigation design on the ramps at High Street and Wollomes Avenue on State Route 99.	(7220) 101-0890 \$176,000
<u>Kern COG</u>	(Total Estimate: \$200,000, including \$24,000 from other sources.)	TEA / 96-97 20.30.500.466
06-Kern		TEA
Senate: 16	\$176,000	\$176,000
Assembly: 30		

Project #	FY- Project ID	Allocation
Allocation Amount	Program/Year	Amount
Recipient	Program Amount	
<u>RTPA/CTC</u>	Program Codes	State
District-County	Item #	Total Amount
Legislative Districts	Program Codes	
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects		
Resolution: FP-98-39		
1		
\$250,000	Scottsdale Marsh Enhancement.	#98-02 1998
City of Novato	Rowland and Redwood Boulevards adjacent to Highway 101.	101-0183 \$250,000
<u>MTC</u>	Restore and enhance Scottsdale Marsh including removal of Peter Court, creating channels, ponds and habitat island, revegetation of wetland plants, fencing, irrigation and interpretive area. (Total Estimate: \$643,313, including \$393,313 from other sources.)	EEM / 98-99 20.30.207.811
04-Marin		EEM
Senate: 03	\$250,000	\$250,000
Assembly: 06		
2		
\$71,750	Half Moon Bay Urban Forestry Enhancement.	#98-111 1998
City of Half Moon Bay	Within the City of Half Moon Bay near State Route 92, State Route 1 and Main Street.	101-0183 \$71,750
<u>MTC</u>	Plant 400 trees and 4,030 shrubs of native species to enhance tree grove coverage within the city of Half Moon Bay.	EEM / 98-99 20.30.207.811
04-San Mateo	(Total Estimate: \$103,750, including \$32,000 from other sources.)	EEM
Senate: 11	\$71,750	\$71,750
Assembly: 14		

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3 \$239,000 Friends of the Urban Forest <u>MTC</u> 04-San Francisco Senate: 03 Assembly: 13	San Francisco Third Street Corridor Mitigation. Within the City of San Francisco. Plant 1,000 trees in six adjacent neighborhoods near Third Street from Berry Street to Bayshore Blvd. and surrounding neighborhoods. (Total Estimate: \$254,400, including \$15,400 from other sources.)	#98-132 EEM / 98-99 \$239,000	1998 101-0183 20.30.207.811 EEM	\$239,000 \$239,000
4 \$250,000 City of Santa Cruz <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27	Moore Creek Watershed Acquisition (Bombay). Within the City of Santa Cruz near Highway 1, Mission Street and Western Drive. Acquire 246 acre greenbelt within the Moore Creek watershed, a riparian habitat in Santa Cruz. (Total Estimate: \$3,900,000, including \$3,650,000 from other sources.)	#98-114 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
5 \$250,000 Mountains Recreation and Conservation Authority <u>SCAG</u> 07-Los Angeles Senate: 24 Assembly: 45	Los Angeles River Greenway Parks. In the city of Los Angeles near Blake and Oros Streets/Riverside Drive. Develop two small greenway parks along the Los Angeles River Greenway II within the community of Elysian Valley, in northeast Los Angeles.	#98-72 EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
6 \$116,298 City of Los Angeles <u>SCAGS</u> 07-Los Angeles Senate: 22,23 Assembly: 42,45,46	Cultivating Communities. Various locations in central Los Angeles. Plant over 600 trees and provide landscaping in densely- populated, low-income communities of central Los Angeles. (Total Estimate: \$150,037, including \$33,739 from other sources.)	#98-131 EEM / 98-99 \$116,298	1998 101-0183 20.30.207.811 EEM	\$116,298 \$116,298
7 \$153,000 State Dept. of Parks and Recreation <u>SACOG</u> 10-Sacramento Senate: 04 Assembly: 08	Sacramento River Picnic Area and Fishing Access. Near Highway 160 at Brannan Island. Develop roadside recreation facilities adjacent to the Sacramento River including a parking lot, accessible picnic sites, interpretive panels, paved walks, trails, and landscaping. (Total Estimate: \$204,000, including \$51,000 from other sources.)	#98-06 EEM / 98-99 \$153,000	1998 101-0183 20.30.207.811 EEM	\$153,000 \$153,000
8 \$85,042 City of Livingston <u>Merced COG</u> 10-Merced Senate: 12 Assembly: 26	Livingston Business 99 Landscaping Project. Near Business 99 and Livingston. Plant trees on .96 mile of City right of way between Franci Street and Winton Parkway at new Business 99. (Total Estimate: \$119,160, including \$34,118 from other sources.)	#98-185 EEM / 98-99 \$85,042	1998 101-0183 20.30.207.811 EEM	\$85,042 \$85,042

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-98-40
1 \$178,570 Wildlife Conservation Board <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27	Calabasas Pond. Near Highway 1 and Larkin Valley. Acquire Calabasas Pond, a 30-acre property with known breeding habitat for the federally endangered Santa Cruz long- toed salamander and California red-legged frog. (Total Estimate: \$250,000, including \$71,430 from other sources.)	#98-01 EEM / 98-99 \$178,570	1998 101-0183 20.30.207.811 EEM	\$178,570 \$178,570

2.5 Highway Financial Matters

2					
\$205,320	Moro Cojo Slough Acquisition.	#98-123	1998		
State Coastal	Dolan Road and Highway 1.		101-0183	\$205,320	
Conservancy	Acquire 400 acres of wetlands and transitional habitat lands	EEM / 98-99	20.30.207.811		
<u>Monterey LTC</u>	for the purposes of wildlife and endangered species habitat		EEM		
05-Monterey	enhancement. (Total Estimate: \$1,450,000, including	\$205,320		\$205,320	
Senate: 15	\$1,244,680 from other sources.)				
Assembly: 27					

Project #	EA				
Allocation Amount	Budget Act		State	State	State
Recipient	Item #		Federal	Federal	Federal
County	Program Codes		Current	Additional	Revised
Dist-Co-Rte	Program		Budget Amount	Allocation	Total Amount
Postmile	Reason for Supplemental Funds				
2.5e Supplemental Funds for Previously Voted Projects			Resolution: FA-98-04		
1					
\$735,000	In Long Beach and Seal Beach, from Route	142401			
Department of	1 to Route 405/22 Separation.	1997			
Transportation	Rehabilitate roadway.	325-0042	\$409,000	\$84,000	\$493,000
		301-0890	\$3,153,000	\$651,000	\$3,804,000
Los Angeles	Supplemental funds are needed to allow re-	20.20.205.222			
07S-LA-22	advertising.	RAS/HA22			
0.0/2.4 KP		SHOPP	\$3,562,000	\$735,000	\$4,297,000
2					
\$1,356,000	Near Wheeler Spring, from North Fork	171701			
Department of	Matilija Creek to North Tule Creek.	1998			
Transportation	Replace bridges.	325-0042	\$216,000	\$156,000	\$372,000
		301-0890	\$1,664,000	\$1,200,000	\$2,864,000
Ventura	Supplemental funds are needed to allow	20.20.201.110			
07S-Ven-33	award.	201/110			
29.9/47.6		SHOPP	\$1,880,000	\$1,356,000	\$3,236,000

Project #					
Amount			Budget Act		
County			Item #		State
Dist-Co-Rte	Location		Program Codes		Federal
Postmile	Project Description	EA			Total Amount
		Program			
2.5f(1) Informational Report - Emergency G-11 Allocations					
1					
\$550,000	At 4.5 kilometers north of Wilson Creek Bridge.	386111	1998		
	Construct retaining wall and guardrail.		301-0042	\$63,100	
Del Norte	Damage caused by storms of February 1998; work performed	SHOPP	301-0890	\$486,900	
01U-DN-101	by informal bid procedures.	Emergency	20.20.201.130		
24.9	Director's Order Date: 10-29-98		201/130		
	Current Allocation Date: 10-30-98				\$550,000
2					
\$1,400,000	On Route 101 at 16.3 kilometers south of Crawford Creek	3926U1	1998		
	Bridge and on Route 253 at 1.4 kilometers north of Soda		301-0042	\$160,600	
Mendocino	Creek Bridge.	SHOPP	301-0890	\$1,239,400	
01U-Men-101	Reconstruct roadway.	Emergency	20.20.201.130		
11.4	Damage caused by storms of February 1998; work performed		201/130		
	by informal bid procedures.				
	Director's Order Date: 10-22-98				
	Current Allocation Date: 10-23-98				\$1,400,000
3					
\$800,000	Near Lakehead at various locations.	353101	1998		
	Reconstruct slopes and construct asphalt concrete ditches.		301-0042	\$67,400	
Shasta	Damage caused by storms of February 1998; work performed	SHOPP	301-0890	\$732,600	
02U-Sha-5	by informal bid procedures.	Emergency	20.20.201.130		
45.3	Director's Order Date: 10-30-98		201/130		
	Current Allocation Date: 11-02-98				\$800,000

2.5 Highway Financial Matters

4 \$475,000 Trinity 02U-Tri-299 2.4	Near Salyer at 1.9 kilometers west of the Trinity River Bridge, Number 5-81. Extend soldier pile and tie back retaining wall. Damage caused by storms of February 1998; work performed by informal bid procedures. Director's Order Date: 10-30-98 Current Allocation Date: 11-02-98	351221 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$54,500 \$420,500 \$475,000
5 \$500,000 Trinity 02U-Tri-299 64.3	Approximately 10 kilometers east of Douglas City, from 2.2 to 1.2 kilometers west of Grass Valley Creek Bridge. Install drainage systems and erosion control measures. Damage caused by storms of February 1998; work performed by informal bid procedures. Director's Order Date: 10-30-98 Current Allocation Date: 11-02-98	352921 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$57,300 \$442,700 \$500,000
6 \$169,600 Alameda 04N-Ala-238 11.6	In Union City at Dry Creek Bridge. Install reinforced concrete pipe culvert. Damage caused by storms of February 1998; work performed by informal bid procedures. Original Allocation: \$600,000 Current Allocation: \$169,600 Revised Allocation: \$769,600 Original Allocation Date: 10-01-98	258601 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.320 201/320	\$169,600 - \$169,600
7 \$260,000 Solano 04U-Sol-80 19.0	On Route 80 at Airbase Parkway Overcrossing and on Route 505 at Vaca Valley Parkway Overcrossing. Remove slide materials and place rock slope protection. Damage caused by storms of February 1998; work performed by informal bid procedures. Director's Order Date: 10-30-98 Current Allocation Date: 11-02-98	0S9601 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$21,900 \$238,100 \$260,000
8 \$763,000 Santa Cruz 05U-SCr-1 58.0	Approximately 11.5 kilometers north of Davenport and 0.6 kilometer south of Waddell Creek. Repair embankment. Damage caused by storms of February 1998; work performed by informal bid procedures. Director's Order Date: 11-03-98 Current Allocation Date: 11-04-98	485501 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$87,500 \$675,500 \$763,000
9 \$1,126,000 San Bernardino 08U-SBd-40 124.6	Near Kelbaker at Willow Springs Bridge, Number 54-853R. Replace bridge deck. Perform emergency repair of deck on Willow Springs Bridge. Lane has been closed to traffic. Work was performed by informal bid procedures. Director's Order Date: 10-30-98 Current Allocation Date: 11-02-98	477301 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$94,900 \$1,031,100 \$1,126,000
10 \$210,000 Orange 12U-Ora-405 1.5	At San Diego Creek Channel Bridge, Number 55-451. Repair concrete slope protection. Damage caused by storms of February 1998; work performed by informal bid procedures. Director's Order Date: 10-29-98 Current Allocation Date: 10-30-98	093601 SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$24,100 \$185,900 \$210,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$29,100,000 San Francisco 04B-SF-80 3.9	In the City of San Francisco, from Sixteenth Street to Bryant Street. Seismic Retrofit (Phase 2).	133471 Seismic Prop192	1998 801-0653 20.20.202.381 202/381	\$29,100,000 \$29,100,000
2 \$29,272,000 San Francisco 04B-SF-80 4.3	In the City of San Francisco, from Eighth Street to Sixth Street. Seismic Retrofit (Phase 2).	133021 Seismic Prop192	1998 801-0653 20.20.202.381 202/381	\$29,272,000 \$29,272,000
3 \$30,375,000 San Francisco 04B-SF-80 4.7	In the City of San Francisco, from Sixth Street to Fourth Street. Seismic Retrofit (Phase 2).	440001 Seismic Prop192	1998 801-0653 20.20.202.381 202/381	\$30,375,000 \$30,375,000

2.6 Mass Transportation Financial Matters

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	EA Dist-PPNO Program/Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount																														
2.6a Transit Capital Improvement (TCI) Program Projects		Resolution MFP-98-12																															
1 \$8,319,000 San Francisco Public Transportation Commission MTC 04- San Francisco Senate: 3,8 Assembly: 12,13 June 30, 2001	SF Muni Trolley Bus Purchase Ongoing replacement of the 345 Flyer Trolley Coach fleet. The new replacement fleet will be comprised of 90 articulated trolleys and 220 standard trolley coaches. <table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td>\$16,474,588</td><td>\$8,319,000</td><td>0</td><td>\$24,793,588</td></tr><tr><td>ST-Federal</td><td>\$14,261,000</td><td>0</td><td>0</td><td>\$14,261,000</td></tr><tr><td>Local</td><td>\$36,313,688</td><td>\$264,176</td><td>\$4,980,000</td><td>\$40,557,864</td></tr><tr><td>L-Federal</td><td>\$68,641,614</td><td>\$43,662,021</td><td>\$59,072,218</td><td>\$171,575,853</td></tr><tr><td>TOTAL</td><td>\$134,690,890</td><td>\$52,445,197</td><td>\$64,052,218</td><td>\$251,188,305</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$16,474,588	\$8,319,000	0	\$24,793,588	ST-Federal	\$14,261,000	0	0	\$14,261,000	Local	\$36,313,688	\$264,176	\$4,980,000	\$40,557,864	L-Federal	\$68,641,614	\$43,662,021	\$59,072,218	\$171,575,853	TOTAL	\$134,690,890	\$52,445,197	\$64,052,218	\$251,188,305	T515TF 04-0925G TCI / 97-98 \$8,319,000	PTA 1997-98 101-0046 TCILR 30.10.070.000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$16,474,588	\$8,319,000	0	\$24,793,588																													
ST-Federal	\$14,261,000	0	0	\$14,261,000																													
Local	\$36,313,688	\$264,176	\$4,980,000	\$40,557,864																													
L-Federal	\$68,641,614	\$43,662,021	\$59,072,218	\$171,575,853																													
TOTAL	\$134,690,890	\$52,445,197	\$64,052,218	\$251,188,305																													

2.6b(1) Local Proposition 116 Rail Program Projects – No Items This Month.**2.6b(2)** State Proposition 116 Rail Projects – No Items This Month.

Project # Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	EA Dist-PPNO Program/Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Codes Alloc Amount																														
2.6b(3) Local Proposition 116 Non-Urban County Program Projects																																	
Resolution BFP-98-17																																	
1 \$280,792 Nevada, County of <u>Nevada LTC</u> 03- Nevada Senate: 1 Assembly: 3 June 30, 2001	Paratransit Vehicle Acquisition Purchase seven wheelchair accessible vans. These vans will be purchased off the State Department of General Services' statewide contract. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$109,008</td><td>\$280,792</td><td>0</td><td>\$389,800</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>\$109,008</td><td>\$280,792</td><td>0</td><td>\$389,800</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$109,008	\$280,792	0	\$389,800	ST-Federal	0	0	0	0	Local	0	0	0	0	L-Federal	0	0	0	0	TOTAL	\$109,008	\$280,792	0	\$389,800	T0526A 03-0856 P116NT/98-99 PA-97-25 99628 \$280,792	P116 30.10.070.000 \$280,792
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																													
State	\$109,008	\$280,792	0	\$389,800																													
ST-Federal	0	0	0	0																													
Local	0	0	0	0																													
L-Federal	0	0	0	0																													
TOTAL	\$109,008	\$280,792	0	\$389,800																													
2 \$109,200 Redding Area Bus Authority <u>Shasta RTPA</u> 02- Shasta Senate: 4 Assembly: 2 June 30, 2001	Bus stop pullouts Construct approximately 9 bus pullouts. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$4,832,600</td><td>\$109,200</td><td>\$1,911,966</td><td>\$6,853,766</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>\$4,832,600</td><td>\$109,200</td><td>\$1,911,966</td><td>\$6,853,766</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$4,832,600	\$109,200	\$1,911,966	\$6,853,766	ST-Federal	0	0	0	0	Local	0	0	0	0	L-Federal	0	0	0	0	TOTAL	\$4,832,600	\$109,200	\$1,911,966	\$6,853,766	900166 03-2513F P116NT/98-99 PA-96-36 99628 \$2,021,166	P116 30.10.070.000 \$109,200 (Partial)
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																													
State	\$4,832,600	\$109,200	\$1,911,966	\$6,853,766																													
ST-Federal	0	0	0	0																													
Local	0	0	0	0																													
L-Federal	0	0	0	0																													
TOTAL	\$4,832,600	\$109,200	\$1,911,966	\$6,853,766																													

2.6 Mass Transportation Financial Matters

Project # Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	State Fund And/or Federal Fund Program Codes Alloc Amount Total																														
2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																	
1 \$419,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 5,6 Assembly: 9,10 June 30, 2001	Sacramento (Folsom Extension) Sunrise Boulevard and Iron Point Road Environmental work for the future construction of light rail extension from Sunrise Boulevard to Iron Point Road. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>\$48,100</td><td>\$3,537,768</td><td>\$3,585,868</td></tr><tr><td>ST-Federal</td><td>0</td><td>\$370,900</td><td>\$27,225,428</td><td>\$27,596,328</td></tr><tr><td>Local</td><td>\$4,675,600</td><td>\$24,400</td><td>0</td><td>\$4,700,000</td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>\$4,675,600</td><td>\$443,400</td><td>\$30,763,196</td><td>\$35,882,196</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$48,100	\$3,537,768	\$3,585,868	ST-Federal	0	\$370,900	\$27,225,428	\$27,596,328	Local	\$4,675,600	\$24,400	0	\$4,700,000	L-Federal	0	0	0	0	TOTAL	\$4,675,600	\$443,400	\$30,763,196	\$35,882,196	R564SB 03-3R09 RIP / 98-99 \$419,000 \$0 \$0 \$0	SHA 1998 101-0042 30.10.070.625 \$48,100 STP 1998 101-0890 30.10.070.625 \$370,900 \$419,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																													
State	0	\$48,100	\$3,537,768	\$3,585,868																													
ST-Federal	0	\$370,900	\$27,225,428	\$27,596,328																													
Local	\$4,675,600	\$24,400	0	\$4,700,000																													
L-Federal	0	0	0	0																													
TOTAL	\$4,675,600	\$443,400	\$30,763,196	\$35,882,196																													
2 \$488,000 Livermore Amador Valley Transit Authority <u>MTC</u> 04-Alameda Senate: 7 Assembly: 15 June 30, 2001	Purchase/Rehabilitate Buses Purchase/rehab surplus buses from Golden Gate Transit. (Advanced from FY 2001-02.) <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>ST-Federal</td><td>0</td><td>\$488,000</td><td>0</td><td>\$488,000</td></tr><tr><td>Local</td><td>0</td><td>\$123,412</td><td>0</td><td>\$123,412</td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$611,412</td><td>0</td><td>\$611,412</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	0	0	0	ST-Federal	0	\$488,000	0	\$488,000	Local	0	\$123,412	0	\$123,412	L-Federal	0	0	0	0	TOTAL	0	\$611,412	0	\$611,412	B000BA 04-2111 RIP / 01-02 \$0 \$0 \$0 \$488,000	STP 1998 101-0890 30.10.070.626 \$488,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																													
State	0	0	0	0																													
ST-Federal	0	\$488,000	0	\$488,000																													
Local	0	\$123,412	0	\$123,412																													
L-Federal	0	0	0	0																													
TOTAL	0	\$611,412	0	\$611,412																													
3 \$14,028,000 Santa Clara County Transit District (SCCTD) <u>MTC</u> 04-Santa Clara Senate: 11,13,14,15 Assembly: 21,22,24,28 June 30, 2001	Tasman Corridor West Extension – Stage II Ongoing construction of the twelve-mile Tasman Corridor, which expands the existing Guadalupe Corridor Light Rail Transit System. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$54,021,000</td><td>\$14,028,000</td><td>0</td><td>\$68,049,000</td></tr><tr><td>ST-Federal</td><td>\$23,218,000</td><td>0</td><td>0</td><td>\$23,218,000</td></tr><tr><td>Local</td><td>\$16,275,000</td><td>0</td><td>\$10,000,000</td><td>\$26,275,000</td></tr><tr><td>L-Federal</td><td>\$148,788,786</td><td>0</td><td>\$58,669,214</td><td>\$207,458,000</td></tr><tr><td>TOTAL</td><td>\$242,302,786</td><td>\$14,028,000</td><td>\$68,669,214</td><td>\$325,000,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$54,021,000	\$14,028,000	0	\$68,049,000	ST-Federal	\$23,218,000	0	0	\$23,218,000	Local	\$16,275,000	0	\$10,000,000	\$26,275,000	L-Federal	\$148,788,786	0	\$58,669,214	\$207,458,000	TOTAL	\$242,302,786	\$14,028,000	\$68,669,214	\$325,000,000	R481SE 04-0981B RIP / 98-99 \$0 \$0 \$0 \$14,028,000	SHA 1996 101-0042 30.10.070.425 \$14,028,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																													
State	\$54,021,000	\$14,028,000	0	\$68,049,000																													
ST-Federal	\$23,218,000	0	0	\$23,218,000																													
Local	\$16,275,000	0	\$10,000,000	\$26,275,000																													
L-Federal	\$148,788,786	0	\$58,669,214	\$207,458,000																													
TOTAL	\$242,302,786	\$14,028,000	\$68,669,214	\$325,000,000																													
4 \$100,000 Paso Robles, City of <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33 June 30, 2001	Paso Robles (AMTRAK) Station Improvements Station improvements to include, but not limited to, installation of signs, pedestrian safety access improvements, drainage, and landscaping. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>0</td><td>\$100,000</td><td>0</td><td>\$100,000</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>0</td><td>\$100,000</td><td>0</td><td>\$100,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$100,000	0	\$100,000	ST-Federal	0	0	0	0	Local	0	0	0	0	L-Federal	0	0	0	0	TOTAL	0	\$100,000	0	\$100,000	R527SA 05-0913 RIP / 98-99 \$0 \$0 \$0 \$100,000	SHA 1998 101-0042 30.20.020.630 \$100,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																													
State	0	\$100,000	0	\$100,000																													
ST-Federal	0	0	0	0																													
Local	0	0	0	0																													
L-Federal	0	0	0	0																													
TOTAL	0	\$100,000	0	\$100,000																													

2.6 Mass Transportation Financial Matters

<div>5</div> <div>\$100,000 San Luis Obispo Regional Transit Authority SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33 June 30, 2001</div>	<div>Arroyo Grande, Grover Beach, & Pismo Beach Bus Rehabilitation</div> <div>Rehabilitate transit buses.</div> <div><table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td><td>\$0</td><td></td></tr><tr><td>State</td><td>0</td><td>0</td><td>0</td><td>0</td><td>\$0</td><td></td></tr><tr><td>ST-Federal</td><td>0</td><td>\$100,000</td><td>0</td><td>\$100,000</td><td>\$0</td><td></td></tr><tr><td>Local</td><td>0</td><td>\$100,000</td><td>0</td><td>\$100,000</td><td>\$100,000</td><td>\$100,000</td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td></td></tr><tr><td>TOTAL</td><td>0</td><td>\$200,000</td><td>0</td><td>\$200,000</td><td></td><td></td></tr></table></div>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	\$0		State	0	0	0	0	\$0		ST-Federal	0	\$100,000	0	\$100,000	\$0		Local	0	\$100,000	0	\$100,000	\$100,000	\$100,000	L-Federal	0	0	0	0			TOTAL	0	\$200,000	0	\$200,000			<div>48830K 05-0915 RIP / 98-99</div> <div>STP 1998 101-0890 30.10.070.626</div>
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	\$0																																							
State	0	0	0	0	\$0																																							
ST-Federal	0	\$100,000	0	\$100,000	\$0																																							
Local	0	\$100,000	0	\$100,000	\$100,000	\$100,000																																						
L-Federal	0	0	0	0																																								
TOTAL	0	\$200,000	0	\$200,000																																								
<div>6</div> <div>\$100,000 North San Diego County Transit Development Board SANDAG 11-San Diego Senate: 38 Assembly: 74 June 30, 2001</div>	<div>Encinitas Parking Lot Expansion</div> <div>Design engineering for parking lot expansion. (Concurrent STIP Amendment 98S-10 under item 2.1a(1).)</div> <div><table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td><td></td><td></td></tr><tr><td>State</td><td>0</td><td>\$11,500</td><td>\$83,300</td><td>\$94,800</td><td></td><td></td></tr><tr><td>ST-Federal</td><td>0</td><td>\$88,500</td><td>\$640,700</td><td>\$729,200</td><td>\$100,000</td><td>\$100,000</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td><td>\$0</td><td></td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td><td>\$0</td><td></td></tr><tr><td>TOTAL</td><td>0</td><td>\$100,000</td><td>\$724,000</td><td>\$824,000</td><td>\$724,000</td><td></td></tr></table></div>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL			State	0	\$11,500	\$83,300	\$94,800			ST-Federal	0	\$88,500	\$640,700	\$729,200	\$100,000	\$100,000	Local	0	0	0	0	\$0		L-Federal	0	0	0	0	\$0		TOTAL	0	\$100,000	\$724,000	\$824,000	\$724,000		<div>R733SA 11-7409 RIP / 98-99</div> <div>SHA 1998 101-0042 30.10.070.625 \$11,500 STP 1998 101-0890 30.10.070.625 \$88,500</div>
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																								
State	0	\$11,500	\$83,300	\$94,800																																								
ST-Federal	0	\$88,500	\$640,700	\$729,200	\$100,000	\$100,000																																						
Local	0	0	0	0	\$0																																							
L-Federal	0	0	0	0	\$0																																							
TOTAL	0	\$100,000	\$724,000	\$824,000	\$724,000																																							
<div>7</div> <div>\$27,777,000 San Diego County Transit Development Board SANDAG 11-San Diego Senate: 39,40 Assembly: 76,77 June 30, 2001</div>	<div>Mission Valley East Corridor Project</div> <div>Extend the six-mile Mission Valley West LRT (currently under construction between Old Town and Interstate 15) through the corridor to connect with the existing Mission Valley East Line LRT in La Mesa.</div> <div><table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td><td>\$12,505,000</td><td></td></tr><tr><td>State</td><td>\$4,936,000</td><td>\$27,777,000</td><td>\$30,092,000</td><td>\$62,805,000</td><td>\$15,272,000</td><td>\$27,777,000</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td><td>\$0</td><td></td></tr><tr><td>Local</td><td>\$5,816,000</td><td>0</td><td>\$5,227,000</td><td>\$11,043,000</td><td></td><td></td></tr><tr><td>L-Federal</td><td>\$6,452,000</td><td>0</td><td>\$280,800,000</td><td>\$287,252,000</td><td></td><td></td></tr><tr><td>TOTAL</td><td>\$17,204,000</td><td>\$27,777,000</td><td>\$316,119,000</td><td>\$361,100,000</td><td></td><td></td></tr></table></div>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	\$12,505,000		State	\$4,936,000	\$27,777,000	\$30,092,000	\$62,805,000	\$15,272,000	\$27,777,000	ST-Federal	0	0	0	0	\$0		Local	\$5,816,000	0	\$5,227,000	\$11,043,000			L-Federal	\$6,452,000	0	\$280,800,000	\$287,252,000			TOTAL	\$17,204,000	\$27,777,000	\$316,119,000	\$361,100,000			<div>R733SA 11-7409 RIP / 98-99</div> <div>SHA 1998 101-0042 30.10.070.625 \$0 \$12,505,000 \$15,272,000 \$0</div>
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	\$12,505,000																																							
State	\$4,936,000	\$27,777,000	\$30,092,000	\$62,805,000	\$15,272,000	\$27,777,000																																						
ST-Federal	0	0	0	0	\$0																																							
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TOTAL	\$17,204,000	\$27,777,000	\$316,119,000	\$361,100,000																																								
<div>Project # Allocation Recipient RTPA/CTC District-County Legislative District Last Expenditure Date</div>	<div>Project Title Project Description Funding Summary</div>	<div>EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST</div> <div>State Fund And/or Federal Fund Program Codes Alloc Amount Total</div>																																										
2.6c(2) State Transportation Improvement Program (STIP) Rail/Transit Project (CALTRANS) Resolution MFP-98-14																																												
<div>1</div> <div>\$2,000,000 CALTRANS SANDAG 75-San Diego Senate: 38,40 Assembly: 76,78,79 June 30, 2001</div>	<div>San Diego Intercity Rail Maintenance Facility</div> <div>San Diegan Corridor Design new layover and maintenance facility. (Advanced from FY 1999-00.)</div> <div><table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td><td>\$0</td><td></td></tr><tr><td>State</td><td>0</td><td>\$2,000,000</td><td>0</td><td>\$2,000,000</td><td>\$2,000,000</td><td>\$2,000,000</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td><td>\$0</td><td></td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td><td>\$0</td><td></td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td></td></tr><tr><td>TOTAL</td><td>0</td><td>\$2,000,000</td><td>0</td><td>\$2,000,000</td><td></td><td></td></tr></table></div>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	\$0		State	0	\$2,000,000	0	\$2,000,000	\$2,000,000	\$2,000,000	ST-Federal	0	0	0	0	\$0		Local	0	0	0	0	\$0		L-Federal	0	0	0	0			TOTAL	0	\$2,000,000	0	\$2,000,000			<div>R558SA 75-9853 IIP / 99-00</div> <div>SHA 1998 101-0042 30.20.020.720</div>
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	\$0																																							
State	0	\$2,000,000	0	\$2,000,000	\$2,000,000	\$2,000,000																																						
ST-Federal	0	0	0	0	\$0																																							
Local	0	0	0	0	\$0																																							
L-Federal	0	0	0	0																																								
TOTAL	0	\$2,000,000	0	\$2,000,000																																								

2.6 Mass Transportation Financial Matters

Project # Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	State Fund And/or Federal Fund Program Codes Alloc Amount Total																														
2.6c(3) State Transportation Improvement Program (STIP) Rail/Transit Projects		Resolution MFP-98-15																															
1 \$134,000,000 Los Angeles County Metropolitan Transportation Authority (LACMTA) <u>MTA</u> 07-Los Angeles Senate: 20,23,26 Assembly: 39,40,45 June 30, 2001	Metro-Red Line Segment 3 (North Hollywood) Ongoing construction of the North Hollywood Extension of the Metro Rail Red Line - Segment 3. The overall North Hollywood Extension will include 6.3 miles of track and 3 stations. <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$143,375,600</td><td>\$15,410,000</td><td>0</td><td>\$158,785,600</td></tr><tr><td>ST-Federal</td><td>\$55,754,400</td><td>\$118,590,000</td><td>0</td><td>\$174,344,400</td></tr><tr><td>Local</td><td>\$216,976,000</td><td>0</td><td>0</td><td>\$216,976,000</td></tr><tr><td>L-Federal</td><td>\$535,879,000</td><td>0</td><td>\$224,837,000</td><td>\$760,716,000</td></tr><tr><td>TOTAL</td><td>\$951,985,000</td><td>\$134,000,000</td><td>\$224,837,000</td><td>\$1,310,822,000</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$143,375,600	\$15,410,000	0	\$158,785,600	ST-Federal	\$55,754,400	\$118,590,000	0	\$174,344,400	Local	\$216,976,000	0	0	\$216,976,000	L-Federal	\$535,879,000	0	\$224,837,000	\$760,716,000	TOTAL	\$951,985,000	\$134,000,000	\$224,837,000	\$1,310,822,000	R633SD 07-9815 RIP / 98-99 \$0 \$0 \$12,000,000 \$128,500,000	SHA 1998 101-0042 30.10.070.625 \$15,410,000 STP 1998 101-0890 30.10.070.625 \$118,590,000 \$134,000,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																													
State	\$143,375,600	\$15,410,000	0	\$158,785,600																													
ST-Federal	\$55,754,400	\$118,590,000	0	\$174,344,400																													
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L-Federal	\$535,879,000	0	\$224,837,000	\$760,716,000																													
TOTAL	\$951,985,000	\$134,000,000	\$224,837,000	\$1,310,822,000																													

Project # Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	EA Dist-PPNO Program/Year PA# PUC Code PA&ED PS&E R/W CONST	State Fund And/or Federal Fund Program Codes Alloc Amount Total																														
2.6d State Transportation Improvement Program (STIP) Rail/Transit Multi-Funded Project		Resolution MBFP-98-01																															
1 \$38,953,110 CALTRANS <u>SACOG & SJCOG</u> 75-Sacramento & San Joaquin Senate: 5,6 Assembly: 9,10,17 June 30, 2001	Stockton-Sacramento Track Improvements San Joaquin Intercity Corridor Construct track upgrades and improvements to allow San Joaquin service between Stockton and Sacramento. (Concurrent Project Application Approval under 2.1 and STIP Amendment 98S-12 under Item 2.1a(3).) <table><tr><td><u>FUNDING</u></td><td><u>PRIOR</u></td><td><u>CURRENT</u></td><td><u>FUTURE</u></td><td><u>TOTAL</u></td></tr><tr><td>State</td><td>\$1,108,000</td><td>\$38,953,110</td><td>0</td><td>\$40,061,110</td></tr><tr><td>ST-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>L-Federal</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>TOTAL</td><td>\$1,108,000</td><td>\$38,953,110</td><td>0</td><td>\$40,061,110</td></tr></table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	\$1,108,000	\$38,953,110	0	\$40,061,110	ST-Federal	0	0	0	0	Local	0	0	0	0	L-Federal	0	0	0	0	TOTAL	\$1,108,000	\$38,953,110	0	\$40,061,110	R7076B 75-9079 P116U/98-99 PA-PENDING 99622(a) \$26,653,110 R707SC 75-9862 IIP / 98-99 \$0 \$0 \$0 \$12,300,000 TOTAL	P116 30.20.020.000 \$26,653,110 SHA 1998 101-0042 30.20.020.720 \$12,300,000 \$38,953,110
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																													
State	\$1,108,000	\$38,953,110	0	\$40,061,110																													
ST-Federal	0	0	0	0																													
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TOTAL	\$1,108,000	\$38,953,110	0	\$40,061,110																													